

**Subject: FW: Council Committee Costs**

**Date:** Mon, 10 Jun 2002 11:12:28 -0700

**From:** Ernie Crist <ernie\_crist@dnv.org>

**To:** "FONVCA (E-mail)" <fonvca@fonvca.org>

A Message from Ernie Crist:

You may recall that I sent you an e-mail re this issue. I told you that I was going to get an update figure from Finance for 2001. This is the answer I got from Terry Smythe in response to my request.

Have Fun.

Ernie

> -----Original Message-----

> *From:* Terry Smythe

> *Sent:* Monday, June 10, 2002 10:28 AM

> *To:* Ernie Crist

> *Cc:* John McPherson

> *Subject:* Council Committee Costs

>

> *Councillor Crist:*

>

> *I am unable to provide you with the information you requested re 2001*

> *Actual costs for all Council Committees.*

>

> *Our accounts capture direct non-salary costs charged against various*

> *committees, but do not capture staff salaries other than for committee*

> *clerks provided by the Clerk's department. This means that fairly*

> *substantial staff salary costs are coded to "Salaries", but not to*

> *individual committees.*

>

> *A report that analyzed the full costs was prepared in 1999, and totalled*

> *\$183,312, but that report included \$48,600 for the Waterfront Task Force*

> *which no longer operates. Since then, a Community Monitoring Advisory*

> *Committee has been added. An update to that report could entail*


> *considerable staff time and would have to be based, at least in part, on*

> *time allocation estimates.*

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> *Terry Smythe*

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 <a href="#">Part 1.2</a>	<b>Type:</b> application/ms-tnef <b>Encoding:</b> base64
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