Subject: FW: Funding For Waterfront Access
Date: Wed, 21 Sep 2005 09:21:32 -0700
From: "Ernie Crist" <ernie_crist@dnv.org>
To: <fonvca@fonvca.org>, <mbragg@shaw.ca>
CC: "Mayor and Council - DNV" <Council@dnv.org>

A MESSAGE FROM ERNIE CRIST - Figures speak louder than words.

Below are the figures for all monies spent on accessing the District Waterfront since 1994. Just how serious Don Bell and his CCA endorsed Council was in opening up the waterfront may be seen by the fact that not even the small amount of money set aside in the budgets for that purpose was spent. You also notice that the amount went down virtually each and every year. So much for Mrs. Bragg's jubilation. How much is \$ 25,000 ?well, I would say, it probably covers the cost for a couple of visits by a couple of employees to the sites.

Ernie Crist

From: Nicole Deveaux

Sent: Thursday, September 01, 2005 12:41 PM

To: Ernie Crist

Subject: FW: Funding For Waterfront Access

Councillor Crist, we have been looking in our historical records to reconstruct the capital spending on accessing the waterfront and opening up waterfront street ends. At this point, I have not been able to locate a Council resolution for the allocation of \$50,000 a year to street ends nor have I been able to see such an allocation in the budget. Below is what our records are showing as budgeted in the various years and the amounts spent against it. I have talked to Irwin and Susan Rogers about those amounts and they are consistent with their knowledge of what was done. I will continue to search for additional information but at this point, unfortunately, this is all I can offer.

Street Ends Capital Projects

Year	Project	Number	Budget	Cost to	Date	Funding
Remaining	3					
1994	2018-03		100,000		59,488	
40,512						
2004	2418-01		15,000			
15,000						
2005	2605-40		25,031			
25,031						
Total		140,031		59,488		
80,543						



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